

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Linton-Stockton School Corp (2950)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$3,924,906	\$3,859,153	\$3,640,318	\$3,643,121	-1.8%	0.1%
Group Health Insurance	222	\$948,681	\$882,737	\$749,437	\$743,409	-5.9%	-0.8%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$414,871	\$428,030	\$364,286	\$395,570	-1.2%	8.6%
Non - Certified Salaries	120	\$337,144	\$295,597	\$329,067	\$395,348	4.1%	20.1%
Social Security Certified	212	\$288,943	\$283,862	\$263,658	\$260,899	-2.5%	-1.0%
Teacher Retirement Fund, After 7-1-95	216	\$185,565	\$198,253	\$205,951	\$233,562	5.9%	13.4%
Other Employee Benefits	241 - 290	\$289,867	\$281,419	\$236,255	\$176,221	-11.7%	-25.4%
Operational Supplies	611	\$69,303	\$50,926	\$52,830	\$75,920	2.3%	43.7%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$29,177	\$58,317	NA	99.9%
Instructional Programs Improvement Services	312	\$73,410	\$38,192	\$38,195	\$56,166	-6.5%	47.0%
Teacher Retirement Fund, Prior to 7-1-95	215	\$69,857	\$66,858	\$51,882	\$42,733	-11.6%	-17.6%
Textbooks	630	\$179,129	\$29,741	\$123,151	\$39,751	-31.4%	-67.7%
Computer Hardware	741	\$7,484	\$156,792	\$77,386	\$33,317	45.3%	-56.9%
Social Security Noncertified	211	\$29,128	\$22,274	\$25,220	\$30,982	1.6%	22.8%
Nonlicensed Employees	136	\$0	\$0	\$8,561	\$19,105	NA	123.2%
Licensed Employees	135	\$0	\$0	\$23,450	\$13,517	NA	-42.4%
Other Supplies and Materials	615, 660 - 689	\$723	\$1,669	\$11,765	\$11,107	98.0%	-5.6%
Group Life Insurance	221	\$8,545	\$7,092	\$6,153	\$6,150	-7.9%	-0.1%
Library Books	640	\$7,701	\$13,910	\$9,953	\$5,210	-9.3%	-47.6%
Rentals	440	\$18,000	\$38,500	\$31,000	\$4,553	-29.1%	-85.3%
Dues and Fees	810	\$1,564	\$8,953	\$12,795	\$2,940	17.1%	-77.0%
Travel	580	\$1,436	\$2,192	\$4,089	\$2,564	15.6%	-37.3%
Other Technology Hardware	746	\$3,294	\$1,672	\$77	\$2,042	-11.3%	2567.6%
Other Purchased Services	593	\$1,440	\$0	\$0	\$1,844	6.4%	NA
Other Professional and Technical Services	319	\$1,280	\$1,300	\$890	\$1,800	8.9%	102.2%
Periodicals	650	\$754	\$650	\$731	\$724	-1.0%	-1.0%
Equipment	730	\$15,157	\$1,495	\$1,496	\$395	-59.8%	-73.6%
Pre-2008 Object Code - Temporary Salaries	130	\$63,385	\$66,505	\$17,645	\$211	-76.0%	-98.8%
Public Employees Retirement Fund	214	\$2,643	\$2,919	\$1,844	\$0	-100.0%	-100.0%
Workers Compensation Insurance	225	\$1,295	\$5,000	\$150	\$0	-100.0%	-100.0%
Miscellaneous Objects	876 - 899	\$0	\$510	\$0	\$0	NA	NA
Wireless Equipment	743	\$15,429	\$0	\$0	\$0	-100.0%	NA
Unemployment Insurance	230	\$4,628	\$204	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$6,965,565	\$6,746,404	\$6,317,411	\$6,257,480	-2.6%	-0.9%
Student Instructional Support							
Certified Salaries	110	\$448,275	\$413,715	\$489,204	\$528,252	4.2%	8.0%
Non - Certified Salaries	120	\$300,274	\$198,854	\$195,616	\$213,599	-8.2%	9.2%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Group Health Insurance	222	\$193,643	\$174,850	\$96,623	\$95,609	-16.2%	-1.0%
Teacher Retirement Fund, After 7-1-95	216	\$22,629	\$25,366	\$30,049	\$32,849	9.8%	9.3%
Social Security Certified	212	\$29,871	\$27,683	\$28,954	\$30,719	0.7%	6.1%
Other Employee Benefits	241 - 290	\$20,519	\$19,081	\$19,637	\$20,543	0.0%	4.6%
Public Employees Retirement Fund	214	\$13,605	\$14,584	\$16,244	\$18,858	8.5%	16.1%
Social Security Noncertified	211	\$24,603	\$16,867	\$16,450	\$18,139	-7.3%	10.3%
Operational Supplies	611	\$6,543	\$8,138	\$6,022	\$10,407	12.3%	72.8%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$3,374	\$6,587	NA	95.3%
Teacher Retirement Fund, Prior to 7-1-95	215	\$6,672	\$4,552	\$4,575	\$4,807	-7.9%	5.1%
Dues and Fees	810	\$2,700	\$2,400	\$1,561	\$2,769	0.6%	77.4%
Travel	580	\$3,177	\$797	\$596	\$2,051	-10.4%	244.0%
Group Life Insurance	221	\$1,075	\$892	\$823	\$851	-5.7%	3.4%
Other Professional and Technical Services	319	\$14,990	\$0	\$0	\$0	-100.0%	NA
Miscellaneous Objects	876 - 899	\$9,984	\$0	\$0	\$0	-100.0%	NA
Equipment	730	\$0	\$24	\$0	\$0	NA	NA
Student Instructional Support Total		\$1,098,561	\$907,801	\$909,729	\$986,041	-2.7%	8.4%
Overhead and Operational							
Non - Certified Salaries	120	\$767,002	\$766,366	\$736,421	\$769,377	0.1%	4.5%
Light and Power - Other Than Heating and Cooling	625	\$329,679	\$360,937	\$344,527	\$361,116	2.3%	4.8%
Student Transportation Services	510	\$253,781	\$258,708	\$262,442	\$256,690	0.3%	-2.2%
Food Purchases	614	\$257,763	\$253,366	\$250,896	\$251,324	-0.6%	0.2%
Group Health Insurance	222	\$199,734	\$205,045	\$180,402	\$165,145	-4.6%	-8.5%
Vehicles	731	\$38,544	\$0	\$35,800	\$132,385	36.1%	269.8%
Insurance	520	\$144,552	\$132,573	\$141,927	\$127,166	-3.2%	-10.4%
Operational Supplies	611	\$98,481	\$99,774	\$109,984	\$126,839	6.5%	15.3%
Certified Salaries	110	\$122,415	\$121,312	\$120,119	\$121,903	-0.1%	1.5%
Other Professional and Technical Services	319	\$28,284	\$50,669	\$64,157	\$112,010	41.1%	74.6%
Equipment	730	\$30,342	\$21,794	\$13,629	\$107,301	37.1%	687.3%
Social Security Noncertified	211	\$58,595	\$59,633	\$56,386	\$58,710	0.0%	4.1%
Public Employees Retirement Fund	214	\$43,559	\$49,357	\$50,064	\$55,284	6.1%	10.4%
Repairs and Maintenance Services	430	\$10,473	\$19,539	\$30,656	\$38,653	38.6%	26.1%
Pre-2008 Object Code - Temporary Salaries	130	\$14,995	\$23,324	\$20,794	\$18,668	5.6%	-10.2%
Dues and Fees	810	\$10,200	\$8,745	\$16,440	\$18,421	15.9%	12.1%
Nonlicensed Employees	136	\$11,581	\$18,748	\$18,201	\$17,340	10.6%	-4.7%
Travel	580	\$10,319	\$9,857	\$10,378	\$14,486	8.8%	39.6%
Other Employee Benefits	241 - 290	\$15,423	\$11,575	\$10,540	\$14,321	-1.8%	35.9%
Board of Education Services	318	\$8,147	\$7,064	\$10,060	\$13,513	13.5%	34.3%
Other Communication Services	533 - 539	\$0	\$0	\$0	\$10,153	NA	NA

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Board Member Compensation	115	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	0.0%
Staff Services	314	\$38,317	\$17,781	\$18,742	\$9,038	-30.3%	-51.8%
Tires and Repairs	612	\$1,788	\$4,595	\$13,212	\$8,766	48.8%	-33.6%
Other Group Insurance Authorized by Statute	224	\$0	\$0	\$4,551	\$8,421	NA	85.0%
Gasoline and Lubricants	613	\$16,541	\$16,181	\$16,624	\$8,102	-16.3%	-51.3%
Overtime Salaries	140	\$6,070	\$8,397	\$7,557	\$7,794	6.4%	3.1%
Social Security Certified	212	\$7,742	\$7,622	\$7,636	\$7,706	-0.1%	0.9%
Telephone	531	\$6,331	\$5,929	\$6,017	\$6,734	1.6%	11.9%
Teacher Retirement Fund, Prior to 7-1-95	215	\$3,073	\$3,563	\$3,548	\$3,601	4.0%	1.5%
Miscellaneous Objects	876 - 899	\$2,556	\$13,899	\$1,741	\$3,343	6.9%	92.1%
Other Supplies and Materials	615, 660 - 689	\$2,113	\$1,338	\$550	\$3,190	10.8%	479.8%
Other Purchased Services	593	\$4,001	\$4,059	\$4,458	\$2,767	-8.8%	-37.9%
Computer Hardware	741	\$9,398	\$3,520	\$12,964	\$1,889	-33.0%	-85.4%
Official Bond Premiums	525	\$554	\$0	\$1,004	\$1,408	26.3%	40.2%
Printing and Binding	550	\$3,770	\$3,014	\$2,100	\$1,288	-23.5%	-38.7%
Group Life Insurance	221	\$1,151	\$987	\$882	\$889	-6.2%	0.8%
Advertising	540	\$0	\$0	\$0	\$190	NA	NA
Postage and Postage Machine Rental	532	\$5,098	\$3,284	\$6,600	\$163	-57.7%	-97.5%
Workers Compensation Insurance	225	\$0	\$0	\$1,520	\$0	NA	-100.0%
Content	747	\$2,874	\$3,536	\$715	\$0	-100.0%	-100.0%
Other Technology Hardware	746	\$24	\$11	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$114	\$0	\$0	\$0	-100.0%	NA
Connectivity	744	\$0	\$9,362	\$8,337	\$0	NA	-100.0%
Overhead and Operational Total		\$2,575,385	\$2,595,463	\$2,612,581	\$2,876,098	2.8%	10.1%
Non Operational							
Redemption of Principal	831	\$1,120,000	\$1,162,500	\$997,307	\$807,920	-7.8%	-19.0%
Interest	832	\$234,790	\$210,275	\$512,575	\$728,565	32.7%	42.1%
Construction Services	450	\$29,744	\$1,103,299	\$4,039,138	\$459,473	98.3%	-88.6%
Rentals	440	\$92,261	\$63,183	\$118,227	\$106,792	3.7%	-9.7%
Non - Certified Salaries	120	\$54,972	\$56,370	\$65,795	\$69,293	6.0%	5.3%
Computer Hardware	741	\$28,950	\$23,639	\$75,130	\$60,694	20.3%	-19.2%
Certified Salaries	110	\$45,357	\$43,149	\$32,179	\$24,674	-14.1%	-23.3%
Content	747	\$5,231	\$22,097	\$1,593	\$14,384	28.8%	802.7%
Equipment	730	\$57,826	\$39,959	\$94,016	\$9,409	-36.5%	-90.0%
Improvements Other Than Buildings	715	\$0	\$0	\$0	\$7,965	NA	NA
Social Security Noncertified	211	\$4,205	\$4,312	\$5,033	\$5,301	6.0%	5.3%
Other Supplies and Materials	615, 660 - 689	\$6,029	\$3,900	\$5,200	\$4,500	-7.1%	-13.5%
Other Professional and Technical Services	319	\$8,800	\$290,412	\$52,084	\$2,890	-24.3%	-94.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Social Security Certified	212	\$3,469	\$3,301	\$2,462	\$1,887	-14.1%	-23.3%
Other Technology Hardware	746	\$0	\$2,330	\$5,999	\$233	NA	-96.1%
Operational Supplies	611	\$3,000	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$1,694,633	\$3,028,726	\$6,006,737	\$2,303,980	8.0%	-61.6%
Grand Total		\$12,334,144	\$13,278,394	\$15,846,458	\$12,423,599	0.2%	-21.6%